

REVISED BUDGET ESTIMATE FORM

A blank copy of this form is on our website for use if needed to revise budget during contract period.

<http://www.nmarts.org/grantee-documents-and-forms.html>

Organization Name:

Contract Number:

Income	<u>Cash</u>	<u>NMArts-Share</u>	<u>In-Kind(donated)</u>
1. Earned Income		N/A	N/A
2. Business/Corporate Support		N/A	
3. Foundation Support		N/A	
4. Private Support (<i>Individual Contributions</i>)		N/A	
5. Federal Government Support		N/A	
6. Other Government Support		N/A	
7. WESTAF Support		N/A	N/A
8. Applicant Cash		N/A	N/A
Subtotal Income for each column	\$ _____	N/A	\$ _____
9. NM Arts Funding for Fiscal Year 2012	N/A	\$ _____	N/A
TOTAL INCOME: (<i>CASH COLUMN +NM Arts Funding only</i>)	\$ _____		N/A
Expenses	<u>Cash</u>	<u>NMArts-Share</u>	<u>In-Kind(donated)</u>
1. Administrative Salaries & Benefits			
2. Artistic Salaries & Benefits			
3. Administrative Contracted Fees & Services			
4. Artistic Contracted Fees & Services			
5. Travel			
6. Marketing/Public Relations			
7. Rent/Mortgage			
8. Materials/Supplies			
9. Remaining Expenses (<i>telephone, postage, insurance, etc</i>)			
Subtotal Expenses for each Column:	\$ _____	\$ _____	\$ _____
TOTAL EXPENSES (<i>CASH COLUMN +NM Arts Funding only</i>)	\$ _____		N/A